

**TRIBAL TRANSPORTATION PROGRAM SAFETY FUNDS
APPLICATION TO: DISCRETIONARY GRANTS FOR FY2013**

Bristol Bay Regional Transportation Safety Planning Project

I. Identifier Information

1. Tribe/State: Bristol Bay Native Association/Alaska

a. Participating Tribes under this application:

- | | |
|-----------------|------------------|
| 1. Clarks Point | 7. Pilot Point |
| 2. Curyung | 8. Portage Creek |
| 3. Egegik | 9. Port Heiden |
| 4. Ekwok | 10. Togiak |
| 5. Ekwok | 11. Twin Hills |
| 6. Nondalton | |

2. **Description Title:** Bristol Bay Regional Transportation Safety Planning Project

II. Geographic Location

1. **Description**



Note: Attachment 3 provides a scale comparison of the Bristol Bay Region in size to the states of Indiana, Ohio, and West Virginia. The primary form of transportation between Bristol Bay villages is by small aircraft.

- a. Length: Not applicable under a planning project
- b. Project Limits: All of Bristol Bay as noted in map above, please note: not all tribes identified within Region will participate.
- c. Local Jurisdictions include:
 1. Tribal governments of participating tribes
 2. Cities within Unorganized Borough, Dillingham Census Area
 - a. Dillingham
 - b. Clarks Point
 - c. Ekwok
 - d. Togiak
 3. Cities within Lake and Peninsula Borough
 - a. Egegik
 - b. Nondalton
 - c. Port Heiden
 - d. Pilot Point

Note: Attachment 4 has a map of the Boroughs within the State of Alaska.

III. Project Abstract

Bristol Bay is in the southwest portion of Alaska. Thirty-one (31) tribes are members of the Bristol Bay Native Association (BBNA) the regional non-profit tribal consortium. BBNA has 6 tribes which are members of its transportation consortium operating under the Tribal Transportation Program and an additional 5 tribes have provided resolutions (attachment 2) to join BBNA in this project. We are requesting \$10,000 per participant tribe to implement this project for a total request of \$110,000. The objective and work product of the BBNA Transportation Safety Planning project is to develop the first tribal transportation safety plan for every participant tribe. We (BBNA and the participating Tribes) will identify known and potential transportation safety hazards and threats and then recommend projects for the respective tribal transportation safety plan to address improvements to transportation safety under the 4 safety areas of Education, Enforcement, Emergency Medical Services, and Engineering (4-Es). Each participating tribe will have a comprehensive transportation safety plan in place that will provide guidance on addressing their identified safety needs. In addition, we will invite a forum of representatives from the non-participant tribes to discuss and develop a Regional Transportation Safety Plan that takes into consideration the very unique access issues of rural Alaska. We will compile information for a Bristol Bay Region Transportation Safety Plan from the Region's tribes who are willing to share information.

IV. General Information:

1. Description of Proposed Work:

BBNA Tribal Transportation Safety Plan Proposal

Objective: Develop first Tribal Transportation Safety Plan for each participating Tribe.

Our approach:

- Identify point of contact for each participating tribe (hereinafter Member(s)).
- Tribes not participating under this application will be invited to participate in the project. BBNA will invite a point of contact (here-in after Associate(s)) from non-participating Bristol Bay tribes.
- BBNA will form the Bristol Bay Tribal Transportation Safety Committee (hereinafter BBTSC) made up of Members and Associates.
 - The BBTSC will be activated by a face to face meeting/training in Dillingham of Members and Associates.
 - Follow-up meetings will be accomplished via conference call.
 - BBTSC Members will be compensated for their participation; Associates may be compensated at the discretion of their respective Tribe.

TASKS:

- Identify all Regional and Statewide entities with a role in transportation safety
- Collect available accident or injury data
- Hold public meetings with all participating tribes and use survey clickers to assess the public needs of each community.
- Identify strengths and weaknesses in the 4-Es (Engineering, Enforcement, Emergency Medical Services, and Education)
- Coordinate with the State's Highway Traffic Safety Office, BIA Highway Safety Office, and Injury Prevention Program to assess funding opportunities outside of the Tribal Transportation Safety Program.
- Delineate project proposals for addressing weaknesses in the 4-Es that are potential projects under the State's and Tribal Transportation Safety Programs and incorporate into plans.
- Within available funding (both safety and TTP), if specific areas of need are identified within the area of engineering, perform either additional scoping, traffic study, or safety audit.
- Working with the Tribal or Village Councils, Develop new Tribal Transportation Safety Plan for all participating tribes.
- Collect information from non-member tribes if available and compile information into a Regional Transportation Safety Plan.

Project Manager: Julianne Baltar, Director BBNA Transportation and Infrastructure Development. Twenty-one (21) years in the Indian Reservation Roads Program, with expertise in Tribal Transportation and Safety; background in strategic planning and tribal transportation program implementation.

BBNA is committed to improving the quality of life of Bristol Bay Villages.

2. Amount of TTPSF Funds Requested:
 \$110,000 (\$10,000 per participating Tribe)

100% Planning

Line Item Description	Estimated Cost
Payroll	\$38,500
Fringe	\$15,400
BBTSC Member Compensation	\$11,000
Travel	\$17,111
Per Diem	\$10,267
Public Meeting Costs	\$4,889
Project Supplies	\$2,444
Reproduction	\$3,667
Postage	\$611
Telephone and Conference Line	\$2,535
Subtotal	\$106,424
Indirect @ 3.36%	\$3,576
Total	\$110,000

3. Project Schedule:

From Award Date:

Month 1

1. Collect and compile available data.
2. Identify and communicate with stakeholders
3. Identify Point of Contacts for BBTSC
4. Coordinate with BBTSC members and associates, make arrangements for Dillingham training/meeting.

Month 2 -3

5. Hold first BBTTSCSE training/meeting
 - a. Develop format for public meetings and survey questions
6. Follow-up BBTSC monthly conference calls.
7. Promote project via radio and newsletters

Month 3-8

8. Follow-up BBTSC monthly conference calls.
9. Continue to promote project using radio, newsletters, and notices
10. Meet with all Participating Tribal and Village Councils followed by public meetings (one to two per week).
11. Compile data collected from public meetings and share with Councils and BBTSC.
12. Generate initial draft Tribal Safety Plan

Month 9

13. BBTTSC meeting in Dillingham to: discuss results and recommend solutions under the 4-Es.
14. Incorporate recommendations into draft Tribal Safety Plan

Month 10-12

15. Review draft plans with respective Tribal and Village Councils
16. Revise as recommended

Follow-up

17. Generate proposals for identified engineering/construction/maintenance projects
18. Develop education component
19. Work with stakeholders on identified data collection needs
20. Identify tools or training needed for EMS and Enforcement needs identified

4. Previous Federal funds contributed to this project:

No other federal funds have been committed to this project to date.

5. Commitment of Other Funds:

No other funds have been committed to this project to date.

6. Project Administration:

The project will be administered by Bristol Bay Native Association. BBNA has a Title IV, Self-Governance Agreement with the Department of the Interior, which includes a Tribal Transportation Program Addendum.

7. Will the funds be obligated within one year of the date the funds are made available and will the funds be applied to a ready-to-advance project?

- a. Yes
- b. As this project is under the Tribal Transportation Program, we request an advance payment in the full amount of the award.
- c. Anticipate obligation date will be within 60 days of funds being made available to the Bureau of Indian Affairs.

8. Attachments:

- a. Tribal Resolutions – Attachment 2
- b. Comparable Map – Attachment 3
- c. Alaska Borough and Unorganized Borough Map – Attachment 4
- d. BBNA SAM Verification – Attachment 5