

BBNA'S MONTHLY PROGRAM REPORT

DATE: 1/8/2010

DEPARTMENT: Head Start

MONTH: December 2009

TRAVEL IN THE PAST MONTH:

Site Visits: No site visits this month.

Other Visits:

Wellness Manager to Anchorage for the State Health Summit

RELEVANT STATISTICS:

Enrollment Statistics (as of 12/30/09):

| Site | # Enrolled | Special Needs | Special Ed Referrals | Monitoring for referrals | Transitioning From ILP | Wait List | | |
|---------------|---------------|------------------|-------------------------|-----------------------------|---------------------------|-----------|----------|----------|
| | | | | | | Comp. | Incomp. | 2yr old |
| DLG AM | 19 | 3 | | 1 | 2 (on waitlist) | 13 | 3 | 8 |
| DLG PM | 18 | 2 | | 1 | | | | |
| KNW | 18 | 0 | 1 | 1 | | 2 | 1 | 0 |
| NAK | 11 | 1 | 0 | 0 | | 0 | 2 | 1 |
| TOG | 19 | 0 | 1 | | 2 | 11 | 1 | 0 |
| KMO | 12 | 0 | 0 | 1 | | 0 | 0 | 0 |
| TOTALS | 97 | 6 | 2 | 4 | 4 | 26 | 8 | 9 |

We are funded for 97, currently we have accepted 97. We must maintain space for 10 children with disabilities, currently we have only 6, but we're working to ensure that we have met all children in need. There are a number of suspected delays that we are working with school districts for further testing and referral.

Average Monthly Attendance:

DLG AM: 75%
DLG PM: 86%
KMO: 53%
NAK: 73%
KNW 76%
TOG: 68%

In kind:

DillinghamAM: \$5,004.00
Dillingham PM: \$3,507.58
Manokotak: \$4,694.20
Naknek/KingSalmon: \$9,910.00
New Stuyahok: \$2,685.23
Togiak: \$5,943.29
Regional: \$1,332.50
Total: \$33,076.80
Total Needed: \$336,959
Remaining needed \$303,882.20

| | |
|----------------------|-------------|
| Meals Served: | |
| Dlg Am | 385 |
| Dlg pm | 398 |
| KMO | 212 |
| KNW | 460 |
| Nak | 256 |
| Tog | 336 |
| Total | 2047 |

Health Audit:

| Sites | Enrollment | Children Missing Requirements | Requirements Needed | Number of Missing Requirements | Percentage of Completed Requirements |
|---------------|-------------------|--------------------------------------|----------------------------|---------------------------------------|---------------------------------------------|
| Dillingham AM | 19 | 12 | 247 | 33 | 85% |
| Dillingham PM | 18 | | | | |
| Togiak | 19 | | | | |
| Naknek | 11 | 9 | 143 | 25 | 82% |
| Manokotak | 12 | 5 | 156 | 11 | 93% |
| New Stuyahok | 18 | 1 | 234 | 2 | 99% |

Dillingham PM and Togiak’s audits will be finalized in January.

MAJOR ACTIVITIES DURING THE LAST MONTH:

- **Still working with SWRSD Maintenance and BBBSD to install Starband equipment; Naknek is proceeding, KMO is unlikely to be installed before spring since the school will not allow a wall or roof mount, a pole will need to be buried.**
- **Met with Bristol Bay Counseling Center to unveil ideas for a better service delivery plan for all sites.**
- **Head Start website is up and running, and will continue to grow and improve.**
- **Finalizing the health services review.**
- **Project Circle is continuing with monthly teleconferences and site visits. The last scheduled teleconference is planned for mid January.**
- **Collin Larson’s fathers program continues to be strong.**
- **Resignations and injuries have left the Dillingham site very short staffed. Sarah Randolph Andrew is filling in for the PM classroom while we recruit for a new Teacher and Teacher’s aide.**
- **All staff have registered for spring semester classes.**
- **Working on 3 year Goals and Outcomes for upcoming Federal Grant.**

PLANS FOR UPCOMING MAJOR ACTIVITIES:

- **Possible expansion grant available, working with SWRSD and WFD to braid funding for a 2nd classroom located in the Togiak school.**

- Scheduling ‘mini retreats’ to create new 3 year Goals and Outcomes.
- Board Training- Jan 22
- Parent/community survey will be available in early February.
- Finalizing file and health reviews.
- Travel for AHSA conference- parents will be chosen at the January 5th PC meeting.
- Travel for AAEYC- Collin Larson, Anecia Lomack, Lydia Wonhola and Lynn Peters will be attending.
- Pre planning for the new KMO playground.
- Working on emergency preparedness plan.

ANY SERVICE PROBLEMS ENCOUNTERED LAST MONTH / FORESEEN FOR UPCOMING MONTH:

- New Stuyahok’s bus has been down since the beginning of the year. Having trouble locating the parts needed by the mechanic before he will make a trip.
- Both New Stu and Togiak are still experiencing significant challenges with the Starband system. Neither site has been able to access the internet this month.
- Dillingham FRC water sample came up as high for copper. We’re working with Jim Ingram as we identify next steps, in the meantime, we’ve purchased water jugs and are transporting drinking, toothbrushing and cooking water from the main office.
- Admin has been paying for the KMO bus runs. We’re still awaiting approval from the ACF TANF office and the Office of Head Start. We’re now over half way through the school year and still don’t have confirmation.