



# 2007-2008

## **Mission Statement:**

To promote and develop the education, health, culture, and well-being of our children, families, and communities.

## **Purpose:**

To provide a comprehensive system of education, health and social services to the children and families in Head Start eligible communities in the Bristol Bay Area.

## **Vision Statement:**

As leaders in Early Childhood Education, we take pride in our Head Start program staffed by competent, motivated professionals who provide a system of support which promotes successful students, dedicated families, and involved community members.

# **Bristol Bay Native Association**

# **Head Start**

# **Annual Report**



## ***Components of Head Start***

**Education**

**Staff**

**Social Services**

**Parent Involvement**

**Mental Health**

**Health**

**Grantee 2007-2008 Financial Audit**

100% Compliance

**Grantee Federal Review**

2 Findings

Lead Screening & Missing  
Observations/Assessments

# Budget

## 2007-2008

<u>Category</u>	<u>Charge</u>
Staff Wages	\$651,553.00
Sub Teachers (other in fed grant)	\$10,000.00
Fringe	\$246,990.00
Staff Travel	\$15,720.00
Local Travel	\$3,600.00
PC Travel	\$14,170.00
Staff Per Diem	\$13,095.00
Staff Training & Development	\$15,620.00
Supplies	\$18,500.00
Maintenance Supplies	\$4,500.00
Phone/Utilities	\$75,174.00
Insurance	\$21,000.00
Rent/Mortgage	\$21,716.00
Contractual	\$5,000.00
Other	\$2,934.00
Bus Gas	\$18,000.00
Bus Maintenance	\$8,000.00
Food	\$18,000.00
Freight	\$0.00
Indirect	\$143,000.00
<b>Total</b>	<b><u>\$1,306,572.00</u></b>

## Proposed 2008-2009

<u>Category</u>	<u>Charge</u>
Staff Wages	\$664,338.00
Sub Teachers (other in fed grant)	\$10,000.00
Fringe	\$239,651.00
Staff Travel	\$19,217.00
Local Travel	\$3,600.00
PC Travel	\$12,198.00
Staff Per Diem	\$11,870.00
Staff Training & Development	\$14,775.00
Supplies	\$18,500.00
Maintenance Supplies	\$5,000.00
Phone/Utilities	\$50,293.00
Insurance	\$21,000.00
Rent/Mortgage	\$21,716.00
Contractual	\$31,000.00
Other	\$2,413.00
Bus Gas	\$15,000.00
Bus Maintenance	\$8,000.00
Food	\$15,000.00
Freight	\$0.00
Indirect	\$143,000.00
<b>Total</b>	<b><u>\$1,306,572.00</u></b>

## Fiscal Year 2007-2008



Funding Level 97 children

### Total Funding Level 2007-2008:

<i>DHHS - Federal</i> .....	\$1,306,572.00
<i>DEED- State</i> .....	\$68,934
<i>USDA- Federal</i> .....	approx \$35,000
<i>Head Start parents and community partners (in kind)</i> ... ..	\$321,392
<i>Program Income (DLG FRC room rental)</i> .....	approx \$37,826
<b><i>Total (based on approximate amounts)</i></b> ... ..	<b>\$1,769,724.00</b>

**CACFP Reimbursements 2007-2008 School Year ... .. \$53,316.63**

<b>Classroom 2007-2008</b>	Average Monthly Enrollment	Income Eligible Children
Dillingham AM	100%	57%
Dillingham PM	100%	48%
Togiak AM	100%	75%
Togiak HB	100%	50%
New Stuyahok	100%	80%
Naknek/King Salmon	100%	48%
Total All Sites	100%	57%

<b>Classroom 2007-2008</b>	<b>Medical Exam</b>	<b>Dental Exam</b>
Dillingham AM	100%	100%
Dillingham PM	94%	100%
Togiak AM	100%	87%
Togiak HB	100%	87%
New Stuyahok	100%	90%
Naknek/King Salmon	93%	73%
<b>Total All Sites</b>	<b>97%</b>	<b>92%</b>



# Parent Involvement

We have in place many components of parent involvement in the health/wellness area. This year as in the past these have included parent completed health and nutritional histories for their children as well as requests for information on health topics, health education articles targeted to address current or seasonal health concerns or issues in the quarterly newsletters, targeted assistance to sites experiencing communicable outbreaks such as lice infestation and eye infections, direct contact with parents as need by site staff or myself for referral follow-up or completion of health requirements, and other activities as needed or requested.

Head Start believes that children grow and learn within the context of their families and communities. Head Start creates partnerships with parents, family members and communities to provide the best possible learning experiences for your children. Parents are the first and most important teachers for their children. Parents are involved when they:

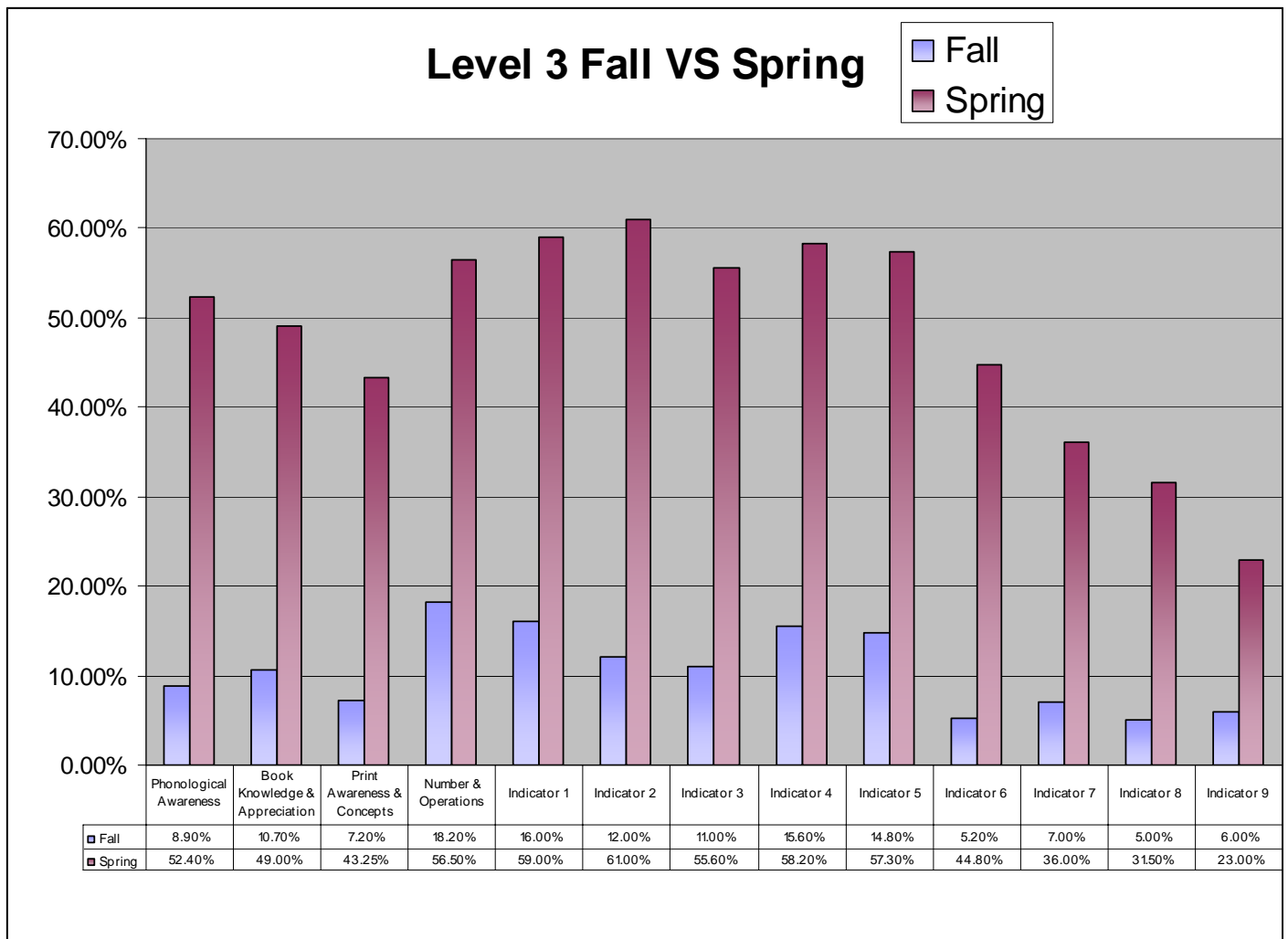
- Welcome home visits by Family Advocates and Teachers
- Attend Center Committee meetings monthly
- Assist in creating the Education Plan
- Participate in Parent Teacher conferences twice each year
- Volunteer in the classroom when ever possible
- Read with their children
- Attend parent trainings provided by Head Start
- Obtain appropriate screenings and health information within 45 days of enrollment
- Help to plan activities and goals for their children and family in different areas including: health, mental health, safety and nutrition, or cultural activities

## Transition Activities and items

	<p>Ride the bus to the Elementary</p>	
	<p>Visit the Kindergarten classroom</p>	
<p>Meet the Kindergarten teacher</p>	<p>Visit the Elementary school</p>	
<p>Activities in the Elementary school</p>	<p>Eats lunch at the Elementary school</p>	
<p>A summer activity bag</p>		

# Child Development Outcomes

- Indicator 1: Understands an increasingly complex and varied vocabulary
- Indicator 2: (Non-English speaking) progresses in listening to and understanding English
- Indicator 3: Develops increasing abilities to understand and use language to communicate information, experience, ideas, feelings, opinions, needs, questions and for other carried purposes
- Indicator 4: Uses an increasingly complex and varied spoken vocabulary
- Indicator 5: (Non-English speaking) progresses in speaking English
- Indicator 6: Associates sounds with written words
- Indicator 7: Recognizes a word as a unit of print
- Indicator 8: Identifies at least 10 letters of the alphabet, especially those in the own name.
- Indicator 9: Knows that letters of the alphabet are a special category of visual graphics that can be individually named.



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