

## **Palin Administration - FY2009 Budget Goals**

Work with the legislature for a more productive and fair budget process

### **FY2009 Capital Budget Guidelines**

Funding Priorities: Focus on providing basic government services including

1. Life, health, safety
2. transportation
3. infrastructure
4. education

Projects are clearly a state responsibility and meet the basic funding priorities.

Finance committee substitute for the capital budgets released with sufficient time for public review. Back up for projects added in the CS will be posted on the Legislature's website.

### **Capital Project Request Criteria**

1. Project Name
2. Project Location and House District
3. Description of Project
4. Amount of Funding Request
5. Total funding to complete the project (if different from above)
6. Number of years to complete the project; start and end dates
7. Matching Funds available/sources
8. If the project received prior state appropriations, list the amount and the year of appropriation
9. Are funds for the project included in the governor's proposed FY2009 budget? If so, where?
10. Are federal funds being sought, either through competitive grants or earmarks?
11. Has the project gone through a public review process at the local level and is it a community priority demonstrated by resolution or other official action by the governing body?
12. If funding is made available for the project this year, who will be responsible for providing the ongoing maintenance and operations costs?
13. Legislator submitting request
14. Project contact information - name, address, email, phone number

### **Administration's Review of Operating & Capital Budgets**

1. Direct department review of appropriation bills and recommendations for action using the same funding priorities and criteria.
2. Seek legislative and community feedback on projects if more information is needed or questions arise.
3. Inform legislators ahead of any action to veto or reduce a specific project.